

2013 BUDGET STATEMENT UNION COUNTY WELFARE AGENCY
SUMMARY OF BUDGET REQUESTS

II BUDGET REQUEST	III STATE AND FEDERAL FUNDS REQUIRED	IV COUNTY FUNDS REQUIRED
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A. ASSISTANCE ACCOUNT (FROM PAGE 3)

1. TEMPORARY ASSISTANCE NEEDY FAMILIES			
a. EXPENDITURES	5,162,324	4,539,983	622,341
b. REVENUES	0	0	0
c. NET FUNDS REQUIRED	5,162,324	4,539,983	622,341
2. ASSISTANCE TO SSI RECIPIENTS	1,064,075	0	1,064,075
3. TOTAL ASSISTANCE REQUIRED	6,226,399	4,539,983	1,686,416

	I BUDGET REQUEST STATE & FEDERAL %	II DIRECT & ALLOCATED CHARGES (FROM 2B & 2C)	III STATE AND FEDERAL FUNDS REQUIRED	IV COUNTY FUNDS REQUIRED
<u>B. ADMINISTRATION ACCOUNT</u>				
1. a) IM SECTION- TANF	50%	4,947,128	2,473,564	2,473,564
2. FOOD STAMP PROGRAM	50%	11,396,242	5,698,121	5,698,121
3. CHILD SUPPORT & PATERNITY	66%	4,436,835	2,928,311	1,508,524
4. REFUGEE PROGRAM		0		0
5. NET DOCUMENT CONTROL SECTION	50%	0	0	0
6. FRAUD INVEST. SECTION(NON AFDC)	50%	1,390,380	695,190	695,190
7. HOME ENERGY ASSISTANCE		0	0	0
8. MEDICAL ASSISTANCE PROGRAM	50%	12,491,124	6,245,562	6,245,562
9. COMM. CARE WAIVER		0		0
10. F.S TRAINING & EMPLOY		0		0
11. MEDICAID OUT-STATIONING	50%	683,987	341,994	341,994
12. MEDICALLY NEEDY PROGRAM	90%	630,349	567,314	63,035
13. TANF CASE MANAGEMENT	100%	2,409,840	2,346,780	63,060
14. TANF EMPLOYMENT SERVICE		0		0
15. GENERAL ASSISTANCE PROGRAM	100%	1,693,576	1,693,576	0
16. HOME CARE EXPANSION		0		0
17. GAFS/ CASE MANAGEMENT	100%	2,931,751	2,274,330	657,421
18. NON- MATCHABLE		439,398		439,398
19. SUB-TOTAL		43,450,611	25,264,742	18,185,869
20. LESS REVENUES		2,031,427		2,031,427
21. TOTAL NET ADMINISTRATION		41,419,184	25,264,742	16,154,442

C. STAFF DEV. & TRAIN.(NON AFDC)	61%	237,172	145,157	92,015
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D. SERVICES ACCOUNT

1. SOCIAL SERVICES SECTION	52%	1,877,988	969,010	908,978
2. FAMILY PLANNING SECTION	90%	112,469	101,222	11,247
3. EARLY PERIODIC SCREENING	50%	1,076,207	538,104	538,104
4. MEDICAL TRANSPORTATION SERVICE	100%	0	0	0
5. ADULT PROTECTIVE SERVICES		0		0
6. RESPITE CARE		0		0
7. TOTAL SERVICES		3,066,664	1,608,336	1,458,328

E. TOTAL NET BUDGET REQUEST & ALLOC.		50,949,420	31,558,218	19,391,201
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1/ enter in column III the anticipated amount of reimbursement per the the program/contracy/grant, not to exceed column II
3/ see budget instructions for % computation
4/ cwa share ofCSP incentives, interest earned,retained unencumbered cash balance,medicaid offset half of amount budgeted for account no. 71.3 and other sources.
5/ from page 2c, transfer /compute columns
6/ column III must be no greater than 75% of the amount in column II and no greater than the sum of the CWA's 1999 Title XX allotment of if any, minus the and the DYFS HSAC SSBG contract reimbursement ceiling of FFP for estimated non-cash allowances. 1/25/13

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1/25/13



COUNTY OF UNION

Part C - GOVERNMENT RECORDS REQUEST RESPONSE

Requestor: Tina Renna - UAWA

Request Date: 2/11/13

- Document(s) provided: ONE e-File pages, at a total cost of: no fee. Items 6 and 7 re: D. Scanlon position.
- Special Service Charge imposed - Reason: _____, cost: _____
- Document(s) have been inspected by the requestor on the date shown below: _____ documents, _____ total pages
- Document(s) not provided (see below)

The document(s) you have requested that are checked below are NOT being provided because the document(s) are considered privileged or are otherwise exempt from public access, as provided by applicable law:

Privileged or Protected Category	Authority for Denial or Redaction
<input type="checkbox"/> Advisory, Consultative or Deliberative material	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Autopsy Photos / Video	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Attorney-Client Privilege Information	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Computer Security Information	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Criminal Investigatory Records	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Credit Card Numbers	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Domestic Security (Sabotage or Terrorism)	Executive Order 21 (McGreevey)
<input type="checkbox"/> Grievance Information with public employer	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Drivers' License Numbers	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Electronic Surveillance Materials	N.J.S.A. 2A:156A-19
<input type="checkbox"/> Emergency or Security Information or Procedures	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Employee Sexual Harassment Complaints	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Fingerprint Cards	Executive Order 9 (Hughes)
<input type="checkbox"/> Individual's Medical, Financial, or Tax records	Executive Order 26 (McGreevey)
<input type="checkbox"/> Insurance Communications	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Investigation in Progress	N.J.S.A. 47:1A-3.a
<input type="checkbox"/> Labor Negotiation Information (strategy or positions)	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Personnel or Pension Records	N.J.S.A. 47:1A-10
<input type="checkbox"/> Photographs of Crime Scene	Executive Order 9 (Hughes)
<input type="checkbox"/> Proprietary Information	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Reasonable Expectation of Privacy	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Resumes of unsuccessful applicants	Executive Order 26 (McGreevey)
<input type="checkbox"/> Safety of persons or the public	Executive Order 69 (Whitman)
<input type="checkbox"/> Security Measures and Surveillance Techniques	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Social Security Numbers	N.J.S.A. 47:1A-1.1, et seq.
<input type="checkbox"/> Test Questions, Scoring Keys, or other Exam Data	Executive Order 26 (McGreevey)
<input type="checkbox"/> Victim records	N.J.S.A. 47:1A-1.1; N.J.S.A. 2A:82-46b
<input type="checkbox"/> Record has been destroyed/not retained pursuant to:	Records Retention and Disposition Schedule
<input type="checkbox"/> Other	

You have a right to appeal this decision that the documents requested are not accessible. You may take your appeal to the Government Records Council (GRC) or to the New Jersey Superior Court as provided by N.J.S.A. 47:1A-6 and 7. Please see the attached "Part D: Procedures to Challenge Denial of Access to Government Records" and GRC information.

Date: 2/26/13

[Signature]
County Official

ACKNOWLEDGMENT

I hereby acknowledge that I have received copies of, or have been permitted to view/inspect, the documents requested except for any documents specifically listed above on which a determination has been made that the documents could not be provided in accordance with applicable law. If any documents have not been provided, I have received information as to the procedures for an appeal of the determination.

Date: _____

Requestor's Signature _____